Youth Outreach

協青社

Annual Financial Report for the year ended 31 March 2025

PETER CHU & CO. certified public accountants

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Independent Auditor's Assurance Report

To the Executive Committee of Youth Outreach ("the Association")

We have audited the financial statements of the Association for the year ended 31 March 2025 in accordance with Hong Kong Standards on Auditing issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA"), and have issued an unmodified auditor's report thereon dated 20 October 2025.

Pursuant to the Lump Sum Grant ("LSG") Manual issued by the Social Welfare Department of the Government of the Hong Kong Special Administrative Region ("SWD"), we have been requested to issue this assurance report in connection with the Annual Financial Report ("AFR") on pages 3 to 12 of the Association for the year ended 31 March 2025.

Responsibilities of the Executive Committee

In relation to this report, the Executive Committee are responsible for ensuring the AFR of the Association for the year ended 31 March 2025 is properly prepared in accordance with the relevant accounting and financial reporting requirements set out in the LSG Manual and other instructions issued by the SWD; and the use of the funds from the LSG by the Association has complied with the purposes as specified in the LSG Manual and other instructions issued by the SWD.

Our Independence and Quality Management

We have complied with the independence and other ethical requirements of the *Code of Ethics for Professional Accountants* issued by the HKICPA, which is founded on fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behavior.

The firm applies Hong Kong Standard on Quality Management 1, which requires the firm to design, implement and operate a system of quality management including policies or procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

Auditor's Responsibility

Our responsibility is to form a conclusion, based on our engagement, and to report our conclusion to you.

We conducted our engagement in accordance with Hong Kong Standard on Assurance Engagements 3000 (Revised), Assurance Engagements Other than Audits or Reviews of Historical Financial Information and with reference to Practice Note 851 (Revised), Reporting on the Annual Financial Reports of Non-governmental Organisations issued by the HKICPA. We have planned and performed our work to obtain reasonable assurance for giving conclusion 1 and obtain limited assurance for giving conclusion 2 below.

The work undertaken in connection with this engagement is less in scope than an audit conducted in accordance with Hong Kong Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

In relation to our conclusion 1 below, we have planned and performed such procedures as we considered necessary with reference to the procedures recommended in PN 851 (Revised), to satisfy ourselves that the AFR has been properly prepared, in all material respects, in accordance with the relevant accounting and financial reporting requirements set out in the LSG Manual and other instructions issued by the SWD.

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In relation to our conclusion 2 below, we have obtained an understanding in respect of the purposes of the use of the funds as specified in the LSG Manual and other instructions issued by the SWD and obtaining an understanding of the control procedures. We are not required to perform any procedures to search for instances of the use of funds from the LSG by the Association being non-complied with the specified purposes. Our work was limited to reporting non-compliances identified as a result of the procedures performed in relation to conclusion 2 and during the normal course of our work relating to conclusion 1. The procedures performed in a limited assurance engagement vary in nature and timing from, and are less in extent than for, a reasonable assurance engagement. Consequently, the level of assurance obtained in a limited assurance engagement is substantially lower than the assurance that would have been obtained had a reasonable assurance engagement been performed.

Conclusion

- 1. In our opinion, the AFR of the Association for the year ended 31 March 2025 is properly prepared, in all material respects, in accordance with the relevant accounting and financial reporting requirements set out in the LSG Manual and other instructions issued by the SWD.
- 2. Based on the procedures performed and evidence obtained, nothing has come to our attention that causes us to believe that the use of the funds from the LSG by the Association has not complied, in all material respects, with the purposes as specified in the LSG Manual and other instructions issued by the SWD.

Intended Users and Purpose

This report is intended solely for submission by the Association to the SWD and is not intended to be, and should not be, used for any other purpose. We agree that a copy of this report may be provided to the SWD without further comment from us.

Certified Public Accountants

Hong Kong, 20 October 2025

ANNUAL FINANCIAL REPORT

NGO: Youth Outreach (Agency code:833)

(1 April 2024 to 31 March 2025)

	Notes	2024-25	2023-24
A. INCOME		\$	\$
1. Lump Sum Grant			
a. Lump Sum Grant (excluding Provident Fund)	1b	14,568,180	14,187,895
b. Provident Fund #	1c	704,962	684,428
2. Fee Income	2	256,440	331,580
3. Central Items #	3	-	-
4. Rent and Rates	4	533,497	533,497
5. Other Income	5	80,853	245,846
6. Interest Received		9,297	1,059
TOTAL INCOME	_	16,153,229	15,984,305
B. EXPENDITURE			
1. Personal Emoluments *	6		
a. Salaries		13,815,097	14,056,513
b. Provident Fund	1c	553,261	520,834
c. Allowances		_	-
Sub-total	6	14,368,358	14,577,347
2. Other Charges	7	1,846,305	1,957,554
3. Central Items	3	-	-
4. Rent and Rates *	4	573,672	567,394
TOTAL EXPENDITURE	-	16,788,335	17,102,295
C. DEFICIT FOR THE YEAR	8 =	(635,106)	(1,117,990)

^{*} Expense included absorption of supporting overheads of the organisation

The Annual Financial Report from pages 3 to 12 have been prepared in accordance with the requirements as set out in the Lump Sum Grant Manual.

Wong Siu Kee President

Date: 20 October 2025

Tse Ching Yuen
Executive Director

Date: 20 October 2025

[#] Income represent gross amount of grant before deduction of payback for prior year surplus

This Annual Financial Report relating to the years ended 31 March 2025 and 2024 do not constitute the Association's specified financial statements for those years as defined in section 436 of Hong Kong Companies Ordinance but are derived therefrom.

The Association is required to deliver its financial statements to the Registrar of Companies and has done so for the year ended 31 March 2024. The Association will file the statutory financial statements for the year ended 31 March 2025 to the Registrar of Companies.

Auditor's reports have been prepared on the specified financial statements for both years. The auditor's reports for both years:

- were not qualified;
- did not refer to any matter to which the auditor drew attention by way of emphasis without qualifying the reports; and
- did not contain a statement under section 406(2) or 407(2) or (3) of the Hong Kong Companies Ordinance.

1. Lump Sum Grant

a. Basis of preparation

The Annual Financial Report (AFR) is prepared in respect of all services defined in Funding and Service Agreement (FSA) (including support services to FSA services) funded by the Social Welfare Department (SWD) under the Lump Sum Grant Subvention System and also FSA services/FSA-related activities funded by Other Funds or Donations for Designated Purposes. AFR is prepared on cash basis, that is, income is recognised upon receipt of cash and expenditure is recognised when expenses are paid. Non-cash items such as depreciation, provisions and accruals have not been included in the AFR.

 b. Lump Sum Grant This represents Lump Sum Grant (LSG) (excluding Provident Fund) received for the year. (excluding Provident Fund)

c. Provident Fund

This is Provident Fund received and contributed during the year.

Snapshot Staff are defined as those staff occupying recognised or holding against subvented posts as at 1 April 2000

Other posts represent those staff that are employed after 1 April 2000.

The Provident Fund received and contributed for staff under the Central Items and Other Funds or Donationns for Designated Purposes which are separately included as part of the income and expenditure of the relevant disclosures have been shown under **Note 3 and 8**.

Details are analysed below:

Provident Fund	l Contribution	Snapshot Staff	Other Posts	Total
		\$	\$	\$
Subvention Rece	eived	-	704,962	704,962
Provident Fund	Contribution Paid during the year	_	(553,261)	(553,261)
Surplus for the y	rear	-	151,701	151,701
Add:	Surplus b/f	-,	287,252	287,252
	Additional subvention received for	-	-	-
Less:	Refund to Government			
Surplus c/f		_	438,953	438,953

2. Fee Income

This represents social welfare fee income received for the year in respect of the fees and charges recognised for the purpose of subvention as set out in the LSG Subvention Manual.

3. Central Items

These are subvented service activities which are not included in LSG and are subject to their own procedures as set out in other SWD's papers and correspondence with the NGOs. The Provident Fund received and contributed for staff under the Central Items have been separately included as part of the income and expenditure of the relevant items (paragraph 5.5.4(c) of the LSG Subvention Manual). The income and expenditure of each of the Central Items are as follows:

Annual Financial Report	2024-25	2023-24
I. Income	\$ N/A	\$ N/A
Dementia Supplement for Elderly with Disabilities Infirmary Care Supplement for the Aged Blind Persons	N/A N/A	N/A
Infirmary Care Supplement for Residential Elderly Services	N/A N/A	N/A
Foster Care Allowance/ One-off Special Allowance for Foster	N/A	N/A
Children to Safeguard the Foster Children from the Coronavirus Disease / Emergency Foster Care Allowance	1774	11/21
After School Care Programme - Fee Waiving Subsidy Scheme	N/A	N/A
Training Subsidy under Training Scheme for Child Care	N/A	N/A
Supervisors and Special Child Care Workers in Pre-school		
Rehabilitation Services		
Neighbourhood Support Child Care Project (NSCCP) – Contract Subsidy	N/A	N/A
NSCCP – Subsidy for Fee Reduction/Waiving	N/A	N/A
NSCCP – Subsidy for Incentive Payment	N/A	N/A
NSCCP – Subsidy for Training Allowance NSCCP – Rent and Rates	N/A N/A	N/A N/A
Training Sponsorship Scheme for Master in Occupational Therapy	N/A	N/A
and Physiotherapy programmes	1471	14/11
Training Subsidy Programme for Children on the Waiting List for	N/A	N/A
Subvented Pre-school Rehabilitation Services Financial Incentive Scheme for Mentors of Employees with	N/A	N/A
Disabilities	IVA	IV/A
Enhanced After School Care Programme – Fee Waiving Subsidy Scheme	N/A	N/A
Navigation Scheme for Young Persons in Care Services -	N/A	N/A
Operating Expenses Navigation Scheme for Young Persons in Care Services - Training	N/A	N/A
Cost Subsidy for Enhanced Support for Ethnic Minority Children in	N/A	N/A
Special Care Centre		
Subsidy for Enhanced Support for Ethnic Minority Children in Early Education and Training Centres	N/A	N/A
Time-defined Allocation of Ethnic Minority District Ambassador Posts - salary and provident fund	N/A	N/A
Time-defined Allocation of Ethnic Minority District Ambassador Posts – other charges	N/A	N/A
Short-term Food Assistance Service Teams – Food Cost	N/A	N/A
Siu Lam Integrated Rehabilitation Services Complex -	N/A	N/A
Management & Maintenance Cost for Common Area		
After School Care Programme for Pre-primary Children	N/A	N/A
[ASCP(PC)] Contract Subsidy	NT/A	NT/A
ASCP(PC) Fee Subsidy ASCP(PC) Rent and Rates	N/A N/A	N/A N/A
Time-defined Service Contract of Social Work Service for Pre-primary Institutions	N/A	N/A
- Allocation	14/21	14/11
Rent and Rates Allowances for Specific Services Arising from the Implementation	N/A	N/A
of the Minimum Wage Ordinance (Overnight On-site-on-call	IV/A	IV/A
Allowance)		
Travelling Subsidy of the designated Hotline for Carer Support	N/A	N/A
(Carer Hotline) Pilot Scheme on Training to Foreign Domestic Helpers in Care for	N/A	N/A
Persons with Disabilities	27/4	27/1
Special Grant for Providing Temporary Accommodation for Services Users of SAHK LOHAS Garden at Cheung Muk	N/A	N/A
Tau Holiday Centre for the Elderly	27/4	NT/A
Special Grant for Temporary Relocation of Service Users of SAHK LOHAS Garden to Cheung Muk Tau Holiday Centre	N/A	N/A
One-off Allocation for Providing Assistance to Persons with	N/A	N/A
Disabilities under the Government Public Transport Fare		
Concession Scheme for the Elderly and Eligible Persons with Disabilities		
Siu Lam Integrated Rehabilitation Services Complex - Central	N/A	N/A
Item of Residential Respite Services	27/4	NT/A
Transition Subsidy for School Leavers (CITSL) Multi-faceted Support for Foster Families and Children under	N/A N/A	N/A N/A
Foster Care Service (MSFC)		
 Subsidy for Providing Professional Services Subsidy to Support the Learning and Development of 		
Foster Children		==1:
Child Protection Support Service (ChildPRO)	N/A	N/A
Temporary Financial Aid under Care and Support Networking Team^	N/A	N/A
Emergency Fund for NGOs operating Integrated Services Team for	N/A	N/A
Street Sleepers^ Subsidy Scheme for Extended Hours Service Users^	N/A	N/A
Short-term Rental Assistance for Discharged Prisoners^	N/A	N/A
Cash Subsidy for Integrated Support Services for Persons with	N/A	N/A
Severe Physical Disabilities^	37/4	37/4
Time-defined Subsidy Scheme for Occasional Child Care Service^	N/A	N/A
Total		

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	Time-defined Subsidy Scheme for Occasional Child Care Service N/A	N N
		N

Youth Outreach

For the Period from 1 April 2024 to 31 March 2025

Notes to the LSG Annual Financial Report

4. Rent and Rates

This represents the amount paid by SWD in respect of premises recognised by SWD. Expenditure on rent and rates in respect of premises not recognised by SWD have not been included in AFR.

5. Other Income

This includes programme income and all income other than recognised social welfare fee income received during the year. Non-SWD subventions and Other Funds or Donations for Designated Purposes may be included in AFR if they are used to finance expenditure of the FSA services/ FSA-related activities as reflected in the AFR.

The breakdown on Other Income is as follows:

	2024-25	2023-24
Other Income	\$	\$
(a) Programme income	-	-
(b) Donation	22,754	9,093
(c) Sponsorship	57,692	236,693
(d) Miscellaneous income	407	60
Total	80,853	245,846

6. Personal Emoluments

Personal Emoluments include salary, provident fund and salary-related allowances.

The analysis on number of posts with annual Personal Emoluments over \$1,000,000 each paid under LSG is appended below:

Analysis of Personal Emoluments paid under LSG	No. of Posts	\$
HK\$1,000,001 - HK\$1,100,000 p.a.	N/A	N/A
HK\$1,100,001 - HK\$1,200,000 p.a.	N/A	N/A
HK\$1,200,001 - HK\$1,300,000 p.a.	N/A	N/A
HK\$1,300,001 - HK\$1,400,000 p.a.	N/A	N/A
HK\$1,400,001 - HK\$1,500,000 p.a.	N/A	N/A
>HK\$1,500,000 p.a.	N/A	N/A

7. Other Charges

The breakdown on Other Charges is as follows:

	2024-25	2023-24
Other Charges	\$	\$
(a) Utilities	373,064	523,642
(b) Food	300,893	265,990
(c) Administrative Expenses	100,398	130,509
(d) Stores and Equipment	-	-
(e) Minor Repair and Maintenance	19,630	74,185
(f) Special Allowances	-	-
(g) Programme Expenses	748,632	734,675
(h) Transportation and Travelling	20,402	7,785
(i) Insurance	177,940	164,989
(j) Miscellaneous expenses	105,346	55,779
Total	1,846,305	1,957,554

8. Analysis of Lump Sum Grant Reserve and balances of other SWD subventions

	T	Other Funds or	Г	I .	
		Donations for			
	Lump Sum Grant	Designated			
	(LSG)	Purposes	Rent and Rates*	Central Items*	Total
	\$	\$	\$	\$	\$
Income	Ψ	Ψ	Ψ	Ψ	Ψ
Lump Sum Grant	15,273,142	_	_	_	15,273,142
Fee Income	256,440			_	256,440
Other Income	23,161	57,692			80,853
Interest Received (Note(1))	9,297	37,092	_	_	9,297
Rent and Rates	9,291	-	533,497	-	533,497
Central Items	-	-	333,497	-	333,497
	15.560.010		522.405	-	16 152 222
Total Income (a)	15,562,040	57,692	533,497	-	16,153,229
Expenditure					
Personal Emoluments	14,368,358		_	_	14,368,358
Other Charges	1,788,613	57,692			1,846,305
Rent and Rates	1,766,013	37,072	573,672		573,672
Central Items	_		373,072	_	373,072
Total Expenditure (b)	16,156,971	57,692	573,672		16,788,335
1 otal Expenditure (b)	10,130,971	37,092	373,072	-	10,788,333
Deficit for the Year (a) - (b)	(594,931)	_	(40,175)	_	(635,106)
Less: Surplus of Provident Fund	151,701	_	-	_	151,701
	(746,632)	-	(40,175)	_	(786,807)
Deficit b/f (Note(2))		_	(2,192,927)	_	(2,192,927)
	(746,632)	-	(2,233,102)	-	(2,979,734)
Add: Refund from Government	_	_	_	-	_
Add: Deficit absorbed by the NGO	746,632		_	<u>-</u>	746,632
<u>Less:</u> Refund to Government	_	-	_	-	-
Transfer from LSG Reserve to cover the					
salary adjustment for Dementia					
Supplement and Infirmary Care					
Supplementary (Note (3))	_	-	-	-	-
			(2.222.102)		(2.222.102)
Deficit c/f (Note (4))		-	(2,233,102)	-	(2,233,102)

Notes:

- * These are covered by separate assessments and subject to adjustments, if any.
- (1) Interest received on LSG (including HA) and Provident Fund reserves, Rent and Rates, Central Items are included as one item under LSG; and the item is considered as part of LSG reserve.
- (2) Accumulated balance of LSG Surplus b/f from previous years (including all interest received in previous years (see (1) above), the balance of HA and balance of Other Funds or Donations for Designated Purposes should be separately reported.
- (3) Amount of LSG Reserve used to cover the salary adjustment for Infirmary Care Supplement, if any, as per Schedule for Central Items.
- (4) The level of LSG cumulative reserve will be capped at 25% of the NGO's operating expenditure (i.e. Total Expenditure excluding Provident Fund Contribution) for the year.

Schedule for Central Items Analysis of Subvention and Expenditure for the Period from 1 April 2024 to 31 March 2025

Name Of Ngo: Youth Outreach (Agency Code: 833)

		Subvention	Reimbursement of	Actual	Actual Expenditure		Т Т	Deficit for the Year		Surplus	Refund	Adjustment	Surplus
Unit Code and Name/		Released	Maternity Leave Pay (RMLP)		incurred under RMLP	Surplus	Deficit	Deficit transferred	Adjusted	b/f	from (to)	. Kujusiineiri	c/f
Remittance Advice No.	Subvented Element	(Note 1a)			Scheme	(Note 3)	(Note 3)	to LSG (Note 4)	Deficit	(Note 5)	Government	(Note 9)	(Note 6)
(Note 7)	, , , , , , , , , , , , , , , , , , , ,	(a1)	(Note 1b)#	(a2)	(Note 2b)#		(b) = (a1) - (a2)	(c)	(d) = (b) - (c)	(e)	(D)		(h)=(e)+(a)-(d)-(f)+/-(g)
()		S	C. COR TOW	S S	C C C C C C C C C C C C C C C C C C C	(4) (41)-(42)	\$	\$	S	S	S	S	2
nnnn - xxxxxxxxxxxxxx	Dementia Supplement for Elderly with Disabilities	-				"	-	N.A.		N.A.	N.A>	N.A.	N.A.
nnnn - xxxxxxxxxxxxx	Infirmary Care Supplement for the Aged Blind Persons							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxx	Infirmacy Care Supplement for Residential Elderty Services					7		N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxx	Infinitual v. and supplements for resistential Enterty Services Foster Care Allowance / One-off Special Allowance for Foster Children to Safeguard the Foster Children from the Coronavirus Disease / Emergency Foster Care Allowance							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
								N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	After School Care Programme - Fee Waiving Subsidy Scheme			1				N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Training Subsidy under Training Scheme for Child Care Supervisors and Special Child Care Workers in Pre-school Rehabilitation Services								1			N.A.	
nnnn - xxxxxxxxxxxxxx	Neighbourhood Support Child Care Project (NSCCP) - Contract Subsidy (Note 10)						1	N.A.	1 1	N.A.	N.A.		N.A.
nnnn - xxxxxxxxxxxxxx	NSCCP - Subsidy for Fee Reduction/Waiving			1				N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	NSCCP – Subsidy for Incentive Payment			1				N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - XXXXXXXXXXXXXX	NSCCP – Subsidy for Training Allowance							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - XXXXXXXXXXXXXX	NSCCP - Rent and Rates			1 1				N.A.	1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Training Sponsorship Scheme for Master in Occupational Therapy and Physiotherapy programmes							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Training Subsidy Programme for Children on the Waiting List for Subvented Pre-school Rehabilitation Services							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	Financial Incentive Scheme for Mentors of Employees with Disabilities			1				N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Enhanced After School Care Programme - Fee Waiving Subsidy Scheme							N.A.	1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Navigation Scheme for Young Persons in Care Services - Operating Expenses							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Navigation Scheme for Young Persons in Care Services - Training Cost						1	N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Subsidy for Enhanced Support for Ethnic Minority Children in Special Care Centre			1				N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	Subsidy for Enhanced Support for Ethnic Minority Children in Early Education and Training Centres							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxxx	Time-defined Allocation of Ethnic Minority District Ambassador Posts - Central Item (A) Salary and Mandatory Provident Fund							N.A.	1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Time-defined Allocation of Ethnic Minority District Ambassador Posts - Central Item (B) Other Charges	1						N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Short-term Food Assistance Service Teams (STFASTs) - Food Cost							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	Siu Lam Integrated Rehabilitation Services Complex	1		1 1					1 1				
	- Management & Maintenance Cost for Common Area							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	After School Care Programme for Pre-primary Children [ASCP(PC)] Contract Subsidy								1 1	1 1	1		
	ASCP(PC) Fee Subsidy							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
	ASCP(PC) Rent and Rates			1					1 1				
nnnn - xxxxxxxxxxxxxxxx	Time-defined Service Contract of Social Work Service for Pre-primary Institutions (Note 11)								1 1		1		i .
IIIIII Addidadada	- Allocation							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
	- Rott and Rates								1 1	111.12			
nnnn - xxxxxxxxxxxxxx	- Rent and rates Allowances for Specific Services Arising from the Implementation of Minimum Wage Ordinance for Overnight On-site-on-call Allowance							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxx	Anowances of specific services Arising from the implementation of nonlinear wage of dinance for Overlagia On-sine-on-can Anowance Travelling basishy of the designated Hotline for Carer Support (Carer Hotline)							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxx	Pilot Scheme on Training to Foreign Domestic Helpers in Care for Persons with Disabilities							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Fig. 3 celeme on Training to Telegia Domicson religion in Carl for Fersonis with Disabilities Special Grant for Providing Temporary Accommodation for Services Users of SAHK LOHAS Garden at Cheung Muk Tau Holiday Centre for the Elderly							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								N.A.	1 1	N.A.	N.A.	N.A.	N.A.
	Special Grant for Temporary Relocation of Service Users of SAHK LOHAS Garden to Cheung Muk Tau Holiday Centre							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxxx	One-off Allocation for Providing Assistance to Persons with Disabilities under the Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Siu Lam Integrated Rehabilitation Services Complex							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxxx				1				N.A.	1 1	N.A.	N.A.	N.A.	N.A.
	- Central Item of Residential Respite Services							N.A.	1	NT A	N.A.	27.4	
nnnn - xxxxxxxxxxxxxx	Transition Subsidy for School Leavers (CITSL)							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	Multi-faceted Support for Foster Families and Children under Foster Care Service (MSFC)								1 1	N.A.		N.A.	N.A.
1	- Subsidy for Providing Professional Services						1	N.A.	1 1	N.A.	N.A.	N.A.	N.A.
	- Subsidy to Support the Learning and Development of Foster Children								1 1				
nnnn - xxxxxxxxxxxxxx	Child Protection Support Service (ChildPRO)							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Temporary Financial Aid under Care and Support Networking Team^			1				N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	Emergency Fund for NGOs operating Integrated Services Team for Street Sleepers^							N.A.		N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxxx	Subsidy Scheme for Extended Hours Service Users^							N.A.	1 1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	Short-term Rental Assistance for Discharged Prisoners						1	N.A.	1	N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxx	Cash Subsidy for Integrated Support Service for Persons with Severe Physical Disabilities^							N.A.		N.A.	N.A.	N.A.	N.A.
nnnn - xxxxxxxxxxxxxxx	Time-defined Subsidy Scheme for Occasional Child Care Service^							N.A.		N.A.	N.A.	N.A.	N.A.
TOTAL		-	-	- 1		-	-		-	-	-		

Any difference arising from the RMLP Scheme reimbursement received (see Note 1(b) below) and the corresponding expenditure under RMLP Scheme (see Note 2(b) below) will be assessed separately

- Notes:

 1(a) The figures for the whole financial year are extracted from the paylist for March (Final) or remittance advice(s) issued by the Treasury or allocation letter(s) issued by Social Welfare Department of the financial year. 1(b). This amount represents any reimbursement received from the RMLP Scheme if the NGO has temporarily paid the expenditure out of the allocation from the subvented element (see Note 2(b) below).
- (16). It is amount represents any reimbursement received from the RMLP Scheme if the NGO has temporarily paid the expenditure out of the allocation from the subvented element (see Note 2(b) below).

 (2(a) Actual expenditure represents the total expenditure incurred including provident fund for the respective services after netting off (i) programme income and (ii) expenditure under RMLP Scheme mentioned in Note 2(b) below, if any.

 (2(b) This amount represents the alditional four weeks' MLP (ic. the 11th to 14th weeks) paid to the employee out of the corresponding allocation.

 (3) Surplus/PGIci for each element represents the difference between subvention released and actual expenditure.

 (4) Deficit it ro. the following central items arising from salary adjustment are transferred to the Lump Sum Grant Reserve as stated in SWD's letter ref. (33) in SWD/S/104/2 Pt. 18 dated 4 March 2020.

 (i) Dementia Supplement for Elderly with Dasabilities

 (ii) Infirmary Care Supplement for the Aged Blind Persons

- (b) informer Care Supplement to the elegate Data Crising Services

 (iii) Informary Care Supplement for Residential Elderly services

 5. "Surplus brought forward (b)" mean surplus, if any, arising from operations in previous years.

 6. "Surplus acried forward (c)" means surplus brought forward less rethind to Government plus surplus, if any, arising from operations in current year.
- 7. Unit code and name / remittance advice no. are extracted from the paylist from SWD and remittance advice from the Treasury respectively.
- 8. The central items as listed above may not be exhaustive and any relevant details of central items released and/or expended during the year, where appropriate, should also be included.

 9. For ASCP/Enhanced ASCP, the adjustment includes the amount of expenditure overstated / (understated) in previous year(s) after taking into account the actual claw-back amount(s) per SWD's allocation letter(s), if any.

[^] Please take note of para. 4(t) of Points to Note on Preparation of AFR and Analysis Schedules in reporting the amounts of subvention.

Schedule for Rent and rates

Analysis Subvention and Expenditure for the period from 1 April 2024 to 31 March 2025 Name Of Ngo: Youth Outreach (Agency Code: 833)

Unit Code and Name		Subvention Released (Note 1)	Actual Expenditure	Deficit (Note 2)
5790 Residential Crisis Center	Rent (Note 3): Government Rent (24/25) Building management fee (24/25)	31,261	47,369 447,598	(16,108) (447,598)
	Other Rental Items (24/25)	445,937	-	445,937
	Total	477,198	494,967	(17,769)
	Rates (24/25)	56,299	78,705	(22,406)
	Total	56,299	78,705	(22,406)
	Grand Total	533,497	573,672	(40,175)

Notes:

- 1. The figures are extracted from the paylist for March plus subvention released in late March of the financial year. Reimbursement for rent and rates relating to previous financial years (i.e. back payments) are not included.
- 2. Deficit for each element represents the difference between subvention released and actual expenditure.
- 3. Rent includes all kinds of rent such as PHE rental, private rental, carpark rent, management fee, building maintenance fee and Government Rent.

Schedule for Investment Analysis of Investment as at 31 March 2025

Agency: Youth Outreach (Agency code :833)

	2024-25 \$	2023-24 \$
LSG Reserve as at 31 March		_
Represented by:		
Investments		
a. HKD Bank Account Balances	-	-
b. HKD 24-hour Call Deposits	-	-
c. HKD Fixed Deposits	-	-
d. HKD Certificate of Deposits	-	-
e. HKD Bonds (see appendix for breakdown)		
		-

Note: The investments should be reported at historical cost.

Confirmed by:-

Wong Siu Kee

President

Date: 20 October 2025

Tse Ching Yuen

Executive Director

Date: 20 October 2025

Schedule for Funding and Service Agreement services / Funding and Service Agreement-related activities supported by Other Funds or Donations for Designated Purposes Analysis of Income and Expenditure for the Period from 1 April 2024 to 31 March 2025

Agency: Youth Outreach (Agency code:833)

	1			Income Received			
			Other Funds or	Programme	77	4 4 1 E P	Surplus / Deficit
No.	Activity Name	Source of	Donations for Designated	Income	Total	Actual Expenditure	
140.	Activity Name	funding	(Note 1)	(Note 2)	$= (\mathbf{a}) + (\mathbf{b})$	(Note 3)	(Note 4)
1			(a)	(b)		(c)	(d) = (a) + (b) - (c)
1	1		\$	\$		\$	\$
I.	Funding and Service Agreement (F	FSA) services					
1			-	-	-	-	-
2			-	-	- 1	-	-
3			-	-		_	-
		Sub-total (i)	-	-	-		_
II.	FSA-related activities						
1	2024-25 Youth Development Progamme	Eastern District Youth Progamme Committee	28,797	-	28,797	28,797	-
2	Youth living support and activities	Private Sponsorship	28,895	-	28,895	28,895	-
3			-	-	-		-
		Sub-total (ii)	57,692	-	57,692	57,692	-
	-	TOTAL (i) + (ii)	57,692	-	57,692	57,692	-

Notes:

- Funding received from sources other than the Social Welfare Department (SWD) for FSA services / FSA-related activities should be properly recorded under Note 5(c) "Sponsorship" to the AFR. All relevant supporting documents must be available for inspection by authorised staff of SWD and audit by the Audit Commission.
- 2. The relevant amount should be properly supported and included under Note 5(a) "Programme Income" to the AFR.
- NGOs should be responsible for the utilisation of the other funding received for designated purposes for FSA services / FSA-related activities. As the amount aims to reflect the actual cash expenditure, the cost apportionment of Lump Sum Grant resources needs not be included under this column.
- 4. If there is any unspent balance out of the non-SWD funded FSA services / FSA-related activities that must be returned to the funder, such payment shall be borne by the NGO's own resources.

#Amounts should tally with those reported in the column of "Other Funds or Donations for Designated Purposes" in Note 8 to the AFR.

Confirmed by:			
Signature:	My Si Cu	Signature:	Lawrence Tse
President:	Wong Siu Kee	Executive Director:	Tse Ching Yuen
Date:	20 October 2025	Date:	20 October 2025